High Needs Place Planning for 2022-2023 – Meeting Record – Secondary Schools

1	Name of school/provision:				Date of meeting:		/2021
	Attendees:	**Names:**			**Position:**		
		-			-		
		-			-		

2	Description of provision:					
	Provision type: *delete as necessary*	**SEN Unit/ Resourced Provision (Base)**				
	Total School Places: NOR Jan'21			Age range:		11-16 years/11-18 years
	Total EHCPs: Jan'21			**Commissioned HN places 2021-22:**		
	% EHCPs Jan'21			Primary needs met:		
	% SEN Support Jan'21			% FSM		
	HN Funding 2021-22 £k	Place			Top up	
	Notional SEN Allowance 2021-22 £k			Previous meeting record		

3	Place Profile

NCY	7	8	9	10	11	12	13	14	Total
Jan'21 – from Census									
Sep'21 – from school									

4   Needs – Trends and Analysis

- Overall Wolverhampton school capacity is static – 0.3% increase over next 2 years
- Primary population is reducing gradually and secondary still increasing in line with the national population 'curve'
- % of EHCPs in school population has increased significantly from 3.1 to 3.5% 2019-2020 – in line with the rest of the country
  Commissioning Comment – however, the increase is likely to be inflated, possibly due in part to Covid but this should not be assumed.
- % of new EHCPs placed in mainstream schools is increasing and reducing for special schools
  Commissioning Comment – this is positive provided the right support is available in schools ie children are in the right place.
- % of CYP with SEN Support is static, in line with national picture
- 50% of all new EHCPs were issued to primary age children with a further 15% to under 5s. The proportion of EHCPs is increasing in all age groups except secondary
- % of CYP eligible for FSM is increasing for both CYP with No SEN or with SEN.

% FSM CWC	2020/21
Primary	51.3
Secondary	46.7

Special school	51.9
PRU	70

-
- Prevalence of ASD and SLCN has increased over last two years, whilst the prevalence of SEMH has dropped slightly
  <u>Commissioning Comment</u> – increase in ASD is expected but could be overstated due to incorrect or late diagnoses – further investigation needed. Increase in SLCN needs further investigation via case reviews to understand the causes.

EHCPs	2019/20	% share	2020/21	% share	Year on year
ASD	274	18.5%	368	21.7%	34.3%
MLD	207	13.9%	229	13.5%	10.6%
SLD	210	14.2%	205	12.1%	-2.4%
SEMH	251	16.9%	271	16.0%	8.0%
SLCN	179	12.1%	234	13.8%	30.7%
Total	**1,484**		**1,698**		**14.4%**

5	**SENSTART Comments**	
	Current vacancies	
	Quality of provision, standards/ outcomes	
	Pressures	*Local catchment, popularity, 'waiting lists', staffing, school budget*
	Trends in needs	*Complexity, new needs emerging, age range,*
	Forecast Y7 intake for Sep'22	
	Future demand	*Do you expect to Increase/decrease commissioned places? SEN Unit needed not RP?*
	Other comments	

6a	**School Information** (from 2020 meeting minutes – please update as necessary)				
	Class organisation & sizes				
	Staffing levels				
	School Capacity	Minimum for viability?		Maximum capacity?	
	Expected intake Sep'22				

6b	**Issues raised in 2020** *Please indicate if resolved or not.*
	- - -

High Needs Place Planning for 2022-2023 – Meeting Record – Secondary Schools

6c	Other School Comments, pressures, issues
7	Meeting Notes
8	ACTIONS
9	PREDICTED PROFILE – 2022-2023
	This table to be completed based on the outcomes of the above consultation process.

	7	8	9	10	11	12	13	14	Total
Sep'21									0
Sep'22									0
Sep'23									0
Sep'24									0
Sep'25									0
Sep'26									0

     = current places
     = flow through |